

U.S. Department of Treasury FY24 CORONAVIRUS CAPITAL PROJECTS FUND

Performance Reporting Form

Grant Recipient	Iliuliuk Family and Health Services (Iliuliuk Family and Health Center)
DCCEDn Grant number	DEC 21-CCP-03
Treasury Grant #	AK_CPF_GP-000260
Reporting Period	March 1 - 31, 2024

Table 1. Rate of Expenditure- record all funds expended for each budget category

	Authorized budget	Expenditures to date	Expenditures this period	Cumulative expenditures	Total funds remaining
Personnel and Fringe	\$ 870,000.00	\$ -	\$ 4,813.63	\$ 4,813.63	\$ 865,186.37
Contractual	\$ 2,600,000.00			\$ -	\$ 2,600,000.00
Acquisition	\$ 15,287,000.00			\$ -	\$ 15,287,000.00
Project and Grant Administration	\$ 243,000.00			\$ -	\$ 243,000.00
Indirect	\$ 1,000,000.00			\$ -	\$ 1,000,000.00
TOTALS	\$ 20,000,000.00	\$ -	\$ 4,813.63	\$ 4,813.63	\$ 19,995,186.37

Table 2. Narrative Responses

Question	Answer
What is the Status of the project? Not started, Completed less than 50 percent, Completed 50 percent or more, completed.	Completed less than 50%
Use of Funds:	
Is CCP funding used in conjunction with other federal funding?	No
Provide a brief description of the major activities on which funds were expended during the reporting period , including costs related to community engagement and any other Ancillary Costs.	CEO and Board Members met with project manager and attorneys. Survey created and emailed to community members for input on multi-use space. Responses of survey collected and reviewed. Project manager secured.
Did you certify that all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State of Alaska, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")?	N/A
List and describe activities planned for the next reporting period.	Continued community engagement regarding multi-use space. Securing architectural firm for project delivery team. Space planning and draft site planning.
Describe any notable challenges that have arisen for the project and the status of each challenge.	None at this time.

Capital Asset Features

	Number of Features (Planned)	Number of Features (Actual)
Classroom		
Computer Lab		
Multi-purpose Space	1	
Telemedicine Room		
Other		

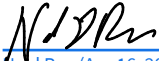
Promoting Equitable Outcomes

<p>Provide a short narrative describing any activities or updates to the planned activities which align with the goals of this grant program: A conference and education suite for joint use by PMC staff and the community; a Public Internet Resource Center (PIRC); A Public Health Nursing Department that includes telemedicine capable exam rooms; A Wellness Department.</p>	<p>There are no updates on any of these items at this time.</p>
Community Engagement	
<p>Provide a short narrative describing how the activities undertaken in this reporting period meet or exceed the goals of the Coronavirus Capital Projects program: 1) The Project invests in capital assets designed to directly enable work, education, and health monitoring. 2) The Project will be designed to address a critical need that results from or was made apparent or exacerbated by the COVID-19 public health emergency. 3) The Project is designed to address a critical need in the community to be served by it.</p>	<p>All activities undertaken during this quarter are supportive of the broader construction effort and goals as identified in the grant documents. Work to date is preliminary and planning generally. Space planning and multi-use space conversations are directly related to these items.</p>

GRANTEE CERTIFICATION: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in

Noel D. Rea, Chief Executive Officer

Grantee Name and Title



Noel Rea (Apr 16, 2024 10:09 AKDT)

Signature and Date

Signature: 
Noel Rea (Apr 16, 2024 10:09 AKDT)

Email: nrea@ifhs.org

Iliuliuk Q1 2024 Quarterly Performance Report

Final Audit Report

2024-04-16

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