

U.S. Department of Treasury FY24 CORONAVIRUS CAPITAL PROJECTS FUND

Performance Reporting Form

Grant Recipient	Iliuliuk Family and Health Services (Iliuliuk Family and Health Center)
DCCEDn Grant number	DEC 21-CCP-03
Treasury Grant #	AK_CPF_GP-000260
Reporting Period	April 1 - June 30, 2024

Table 1. Rate of Expenditure- record all funds expended for each budget category

	Authorized budget	Expenditures to date	Expenditures this period	Cumulative expenditures	Total funds remaining
Personnel and Fringe	\$ 870,000.00	\$ 4,813.63	\$ 11,414.73	\$ 16,228.36	\$ 853,771.64
Contractual	\$ 2,600,000.00	\$ -			\$ 2,600,000.00
Acquisition	\$ 15,287,000.00	\$ -	\$ 53,750.00	\$ 53,750.00	\$ 15,233,250.00
Project and Grant Administration	\$ 243,000.00	\$ -		\$ -	\$ 243,000.00
Indirect	\$ 1,000,000.00	\$ -		\$ -	\$ 1,000,000.00
TOTALS	\$ 20,000,000.00	\$ 4,813.63	\$ 65,164.73	\$ 69,978.36	\$ 19,930,021.64

Table 2. Narrative Responses

Question	Answer
Project Status:	
What is the Status of the project? Not started, Completed less than 50 percent, Completed 50 percent or more, completed.	Completed less than 50%
Use of Funds:	
Is CCP funding used in conjunction with other federal funding?	No
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	IFHS Architect Request for Qualification (RFQ) was published on the IFHS website. USM contacted 15 reputable healthcare architects. Pre-proposal conference was held June 12th with three architectural firms attending. Construction Management Team (USM) presented an overview of the project to the Board on June 26th. Deadline for RFQ submission scheduled for July 3rd.
Did you certify that all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State of Alaska, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")?	N/A
List and describe activities planned for the next reporting period.	Architect of Record selection and contracting, start of design work by Architect and completion of Schematic Design, Board and staff interviews of Architect and review of clinical and space allocation requirements, Board review and approval of Schematic design, review of updated schedule with the Board.
Describe any notable challenges that have arisen for the project and the status of each challenge.	CEO is no longer employed with IFHS. Director of clinical services serving as interim CEO.

Capital Asset Features

	Number of Features (Planned)	Number of Features (Actual)
Classroom		
Computer Lab		
Multi-purpose Space	1	

Telemedicine Room		
Other		
Promoting Equitable Outcomes		
Provide a short narrative describing any activities or updates to the planned activities which align with the goals of this grant program: A conference and education suite for joint use by PMC staff and the community; a Public Internet Resource Center (PIRC); A Public Health Nursing Department that includes telemedicine capable exam rooms; A Wellness Department.	IFHS published RFQ on company website to ensure all qualified architects had equal opportunity to ask questions and submit a proposal.	
Community Engagement		
Provide a short narrative describing how the activities undertaken in this reporting period meet or exceed the goals of the Coronavirus Capital Projects program: 1)The Project invests in capital assets designed to directly enable work, education, and health monitoring. 2) The Project will be designed to address a critical need that results from or was made apparent or exacerbated by the COVID-19 public health emergency. 3) The Project is designed to address a critical need in the community to be served by it.	IFHS continued to solicit public input on Community Use Space via survey published on website and distributed to the community via flyers. Plans for a building committee were made to be open to Board Members, clinical staff, and community members. Building committee to provide input and feedback on project and be a liaison between USM and Board.	

GRANTEE CERTIFICATION: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in

Dawn Johnson interim CEO

Grantee Name and Title

Dawn Johnson
 Dawn Johnson (Jul 15, 2024 17:25 AKDT)

07/15/2024

Signature and Date






Iliuliuk Q2 2024 Quarterly Performance Report

Final Audit Report

2024-07-16

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