

U.S. Department of Treasury FY24 CORONAVIRUS CAPITAL PROJECTS FUND					
Performance Reporting Form					
Grant Recipient	Iliuliuk Family and Health Services (Iliuliuk Family and Health Center)				
DCCEDn Grant number	DEC 21-CCP-03				
Treasury Grant #	AK_CPF_GP-000260				
Reporting Period	July 1 - September 30, 2024				
Table 1. Rate of Expenditure- record all funds expended for each budget category					
	Authorized budget	Expenditures to date	Expenditures this period	Cumulative expenditures	Total funds remaining
Personnel and Fringe	\$ 870,000.00	\$ 16,228.36	\$ 13,357.59	\$ 29,585.95	\$ 840,414.05
Acquisition	\$ 2,600,000.00				\$ 2,600,000.00
Contractual	\$ 15,287,000.00	\$ 53,750.00	\$ 61,377.00	\$ 115,127.00	\$ 15,171,873.00
Project and Grant Administration	\$ 243,000.00		\$ 21,250.00	\$ 21,250.00	\$ 221,750.00
Indirect	\$ 1,000,000.00	\$ -		\$ -	\$ 1,000,000.00
TOTALS	\$ 20,000,000.00	\$ 16,228.36	\$ 95,984.59	\$ 165,962.95	\$ 19,834,037.05
Table 2. Narrative Responses					
Question	Answer				
Project Status:					
What is the Status of the project? Not started, Completed less than 50 percent, Completed 50 percent or more, completed.	Completed less than 50 percent				
Use of Funds:					
Is CCP funding used in conjunction with other federal funding?	No				
Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	We continued to do community outreach, specifically interviewing organizations in the area to gather input on needs for the planned multi-purpose space. The Request for Qualification (RFQ) for Architectural and Engineering Services was closed on July 3, 2024. Two firms submitted proposals. USM reviewed and ranked both proposals and made a recommendation to the Board of Directors. Stengel Hill Architecture was selected as the Architect for this project by the Board. USM negotiated a 9% architect fee. The Board of Directors accepted the fee proposal at their August meeting. Plans were made for representatives from USM and Stengel Hill to make a site visit and project assessment in October 2024.				
Did you certify that all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the "Davis-Bacon Act"), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State of Alaska, or by the appropriate State entity pursuant to a corollary State prevailing-wage-in-construction law (commonly known as "baby Davis-Bacon Acts")?	N/A				
List and describe activities planned for the next reporting period.	A structural inspection of the current clinic is scheduled for October, 2024. A decision by the Board of Directors on whether to renovate and expand current clinic, or build a new clinic is expected by November 1st. Architects will begin schematic design, design development, construction documentation, and bidding.				
Describe any notable challenges that have arisen for the project and the status of each challenge.	No notable challenges at this time.				
Capital Asset Features					
	Number of Features (Planned)		Number of Features (Actual)		
Classroom					
Computer Lab					
Multi-purpose Space	1				
Telemedicine Room					
Other					
Promoting Equitable Outcomes					
Provide a short narrative describing any activities or updates to the planned activities which align with the goals of this grant program: A conference and education suite for joint use by PMC staff and the community; a Public Internet Resource Center (PIRC); A Public Health Nursing Department that includes telemedicine capable exam rooms; A Wellness Department.	We continue to solicit information from the community on multi-use space through interviews and an online questionnaire. Unfortunately, we have had a poor response rate. Interviews were held with the staff at Aleutian Pribilof Island Association's Onalaska Wellness Center, serving Unalaska's native population. A need for a multi-purpose room with internet that could be used for meetings, trainings, and community events as well as private rooms/offices for telehealth appointments was communicated.				
Community Engagement					

<p>Provide a short narrative describing how the activities undertaken in this reporting period meet or exceed the goals of the Coronavirus Capital Projects program: 1)The Project invests in capital assets designed to directly enable work, education, and health monitoring. 2) The Project will be designed to address a critical need that results from or was made apparent or exacerbated by the COVID-19 public health emergency. 3) The Project is designed to address a critical need in the community to be served by it.</p>	<p>Our front desk staff promote our online survey of community space needs to patients through flyers with a QR code to take the survey. A staff member set-up a table at the local grocery store and engaged with the community members seeking input on multi-use space needs and encouraged completion of the online survey.</p>
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GRANTEE CERTIFICATION: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with applicable grant agreement terms and conditions.

Dawn Johnson

Grantee Name and Title

Dawn Johnson

Dawn Johnson (Oct 17, 2024 15:57 AKDT)

Signature and Date







Iliuliuk Quarterly Performance Report 3

Final Audit Report

2024-10-17

Created:	2024-10-17
By:	Teresa Novakovich (tnovakovich@ifhs.org)
Status:	Signed
Transaction ID:	CBJCHBCAABAAYj4jI5ie47j0AJ318sPxxxVhWpl0hakc

"Iliuliuk Quarterly Performance Report 3" History

-  Document created by Teresa Novakovich (tnovakovich@ifhs.org)
2024-10-17 - 11:54:02 PM GMT
-  Document emailed to Angela Dawn Johnson (djohnson@ifhs.org) for signature
2024-10-17 - 11:54:06 PM GMT
-  Email viewed by Angela Dawn Johnson (djohnson@ifhs.org)
2024-10-17 - 11:56:52 PM GMT
-  Signer Angela Dawn Johnson (djohnson@ifhs.org) entered name at signing as Dawn Johnson
2024-10-17 - 11:57:12 PM GMT
-  Document e-signed by Dawn Johnson (djohnson@ifhs.org)
Signature Date: 2024-10-17 - 11:57:14 PM GMT - Time Source: server
-  Agreement completed.
2024-10-17 - 11:57:14 PM GMT