

U.S. Department of Treasury FY24 CORONAVIRUS CAPITAL PROJECTS FUND	
Performance Reporting Form	
Grant Recipient	Iliuliuk Family and Health Services (Iliuliuk Family and Health Center)
DCCEDn Grant number	DEC 21-CCP-03
Treasury Grant #	AK_CPF_GP-000260
Reporting Period	October 1 - December 31, 2024

Table 1. Rate of Expenditure- record all funds expended for each budget category					
	Authorized budget	Expenditures to date	Expenditures this period	Cumulative expenditures	Total funds remaining
Personnel and Fringe	\$ 870,000.00	\$ 29,585.95	\$ 19,974.24	\$ 49,560.19	\$ 820,439.81
Furniture, Fixtures, and Equipment	\$ 2,600,000.00	\$ -		\$ -	\$ 2,600,000.00
Contractual	\$ 15,287,000.00			\$ 118,885.00	\$ 15,168,115.00
Project and Grant Administration	\$ 243,000.00	\$ 84,250.00	\$ 84,250.00	\$ 84,250.00	\$ 158,750.00
Indirect	\$ 1,000,000.00	\$ -		\$ -	\$ 1,000,000.00
TOTALS	\$ 20,000,000.00	\$ 29,585.95	\$ 104,224.24	\$ 252,695.19	\$ 19,747,304.81

Table 2. Narrative Responses	
Question	Answer
Project Status:	
What is the Status of the project? Not started, Completed less than 50 percent, Completed 50 percent or more, completed.	Completed less than 50%
Use of Funds:	
Is CCP funding used in conjunction with other federal funding?	No

Provide a brief description of the major activities on which funds were expended during the reporting period, including costs related to community engagement and any other Ancillary Costs.	Members of the project management (USM) and architectural (Stengel Hill) teams traveled to the site to meet with clinic staff, the board of directors, and the building committee. An inspection of the existing clinic was completed along with interviews with key staff to understand workflows and clinic needs. The Space Allocation Program was completed by the Stengel Hill in collaboration with the building committee. The project management team met with local city officials and business leaders to gather relevant information. USM and Stengel Hill recommended renovation and expansion of the existing clinic to the building committee. The building committee concurred and a recommendation was presented to the Board of Directors (BOD) to renovate and expand. The BOD approved the recommendation in their October board meeting. Initial schematic designs were completed by Stengel-Hill and presented to the building committee.		
Did you certify that all laborers and mechanics employed by contractors and subcontractors in the performance of such project are paid wages at rates not less than those prevailing, as determined by the U.S. Secretary of Labor in accordance with subchapter IV of chapter 31 of title 40, United States Code (commonly known as the “Davis-Bacon Act”), for the corresponding classes of laborers and mechanics employed on projects of a character similar to the contract work in the civil subdivision of the State of Alaska, or by the appropriate State entity pursuant to a	N/A		
List and describe activities planned for the next reporting period.	Board approval of the Space Allocation Program, Medical Equipment for the Clinic, and the site master plan. Completing schematic design, updating the project delivery schedule and budget, and beginning design development.		
Describe any notable challenges that have arisen for the project and the status of each challenge.	No notable challenges		
Capital Asset Features			
	Number of Features (Planned)	Number of Features (Actual)	
Classroom			
Computer Lab			

Multi-purpose Space	1	
Telemedicine Room		
Other		
Promoting Equitable Outcomes		
Provide a short narrative describing any activities or updates to the planned activities which align with the goals of this grant program: A conference and education suite for joint use by PMC staff and the community; a Public Internet Resource Center (PIRC); A Public Health Nursing Department that includes telemedicine capable exam rooms; A Wellness Department.	A multi-use room has been included in the Space Allocation Program and the schematic design. This room will include reliable internet, classroom tables and chairs, a computer lab, and A/V system to allow for job training, classes, and meetings per input from the Unalaska community.	
Community Engagement		
Provide a short narrative describing how the activities undertaken in this reporting period meet or exceed the goals of the Coronavirus Capital Projects program: 1)The Project invests in capital assets designed to directly enable work, education, and health monitoring. 2) The Project will be designed to address a critical need that results from or was made apparent or exacerbated by the COVID-19 public health emergency. 3) The Project is designed to address a critical need in the community to be served by it.	The pandemic highlighted the critical need for accessible and equitable access to technology and community resources. The multi-use room included in this project will address these needs by providing a safe and accessible location for community members to connect with resources, access information, and participate in community-based support programs. The space will also facilitate the implementation of public health initiatives, such as vaccination clinics and COVID-19 information sessions. Reliable internet access and A/V equipment will facilitate remote work opportunities and online learning experiences, crucial for economic recovery and workforce development.	

GRANTEE CERTIFICATION: I certify that the above information is true and correct, and that expenditures have been made for the purpose of, and in accordance with applicable grant agreement terms and conditions.

Dawn Johnson

Grantee Name and Title

Dawn Johnson

[Dawn Johnson \(Jan 28, 2025 10:16 AKST\)](#)

01/28/2025

Signature and Date







2024 QTR4 Iliuliuk Quarterly Performance Report

Final Audit Report

2025-01-28

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